Year	Approved ROE	Actual ROE	Upper Band	Above ROE, Below Upper Band	Above Upper Band	Total Excess Revenue Collection
2011	11.15%	11.72%	12.25%	$67,795,000	$0	$67,795,000
2012	11.15%	12.14%	12.25%	$122,525,000	$0	$122,525,000
2013	11.15%	11.56%	12.25%	$52,200,000	$0	$52,200,000
2014	10.95%	12.14%	12.00%	$132,184,000	$16,962,000	$149,146,000
2015	10.95%	11.55%	12.00%	$74,961,000	$0	$74,961,000
2016	10.95%	12.49%	12.00%	$142,500,000	$65,325,000	$207,825,000
2017	10.95%	12.04%	12.00%	$153,033,000	$5,784,000	$158,817,000
2018	10.95%	13.18%	12.00%	$136,196,000	$154,400,000	$290,596,000
2019	10.95%	12.88%	12.00%	$147,463,000	$123,480,000	$270,943,000
2020	10.50%	11.89%	12.00%	$216,976,000	$0	$216,976,000
2021	10.50%	12.09%	12.00%	$243,860,000	$14,167,000	$258,027,000
Total				**$1,489,693,000**	**$380,118,000**	**$1,869,811,000**
Average	**10.92%**	**12.15%**	**12.07%**	**$135,426,636.36**	**$34,556,181.82**	**$169,982,818.18**

Residential Impact of Revenue Above ROE & Below Upper ROE Band

	Above ROE & Below Upper Band	Residential Share	Annual Per Customer
2011	$67,795,000	$27,129,274	$13.24
2012	$122,525,000	$49,700,126	$24.15
2013	$52,200,000	$20,948,286	$10.11
2014	$132,184,000	$53,751,705	$25.69
2015	$74,961,000	$31,429,969	$14.84
2016	$142,500,000	$60,861,550	$28.38
2017	$153,033,000	$63,995,058	$29.44
2018	$136,196,000	$57,899,108	$26.26
2019	$147,463,000	$62,998,967	$28.15
2020	$216,976,000	$98,263,733	$43.15
2021	$243,860,000	$105,947,061	$45.75
Total	$1,489,693,000	$632,924,839	$289.16
Average	$135,426,636	$57,538,622	$26.29

Table 5 - Residential Impact of Revenue Above ROE & Below Upper ROE Band